

**City of Butler, Kentucky**

**Ordinance Number 2014-XX  
ORDINANCE # 419**

AN ORDINANCE ADOPTING THE CITY OF BUTLER, KENTUCKY ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015 BY ESTIMATING REVENUE AND RESOURCES AND APPROPRIATING FUNDS FOR THE OPERATION OF CITY GOVERNMENT.

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council;

WHEREAS, the City Council has reviewed such budget proposal and made necessary modifications.

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Butler, Kentucky as follows:

**SECTION 1:**

The annual budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as follows:

**REVENUE**

**3100**

3110	General Property Tax	\$	99,500.00
3150	Insurance Premium Tax	\$	100,500.00
Total		\$	200,000.00

**3200**

3220	Motor Vehicle & Stickers		
3210	Permits & Fees	\$	3,000.00
3270	Franchise Fees	\$	11,500.00
Total		\$	14,500.00

**3300**

3330	Intergovernmental Revenue	\$	12,000.00
3310	Road Aid Fund	\$	20,000.00
Total		\$	32,000.00

	Charges for		
	Services	\$	500.00
<b><u>3400</u></b>		\$	500.00
Total		\$	500.00

**3600**

3600	Other Revenue	\$	10,000.00
Total		\$	10,000.00

<b>Total Revenue</b>		<b>\$</b>	<b>257,000.00</b>
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**EXPENSES**

<b><u>4100</u></b>	Personnel Services		
	Salary & Benefits	\$	110,000.00
Total		\$	110,000.00
<b><u>4300</u></b>	Contractual Services		
	City	\$	60,000.00
	Emergency (Fire)	\$	2,000.00
	Police	\$	2,000.00
Total		\$	64,000.00
<b><u>4400</u></b>	Administrative Supplies		
	City	\$	4,000.00
	Police	\$	4,000.00
	Public Works	\$	15,000.00
Total		\$	23,000.00
<b><u>4500</u></b>			
4510	Other Charges	\$	10,000.00
Total		\$	10,000.00
<b><u>4600</u></b>			
4650	Capital Outlay	\$	5,000.00
Total		\$	5,000.00
<b><u>4700</u></b>			
4750	Road Aid Fund	\$	20,000.00
Total		\$	20,000.00
<b><u>7000</u></b>	Long Term Capital		
7000	Improvement Fund	\$	25,000.00
Total		\$	25,000.00
<b>Total Expenses</b>		<b>\$</b>	<b>257,000.00</b>
<b>Accounts</b>			
<b><u>5300</u></b>	<b><u>Long Term Savings</u></b>	\$	15,000.00
<b><u>6000</u></b>	<b><u>Parks (Festival Fund)</u></b>	\$	10,000.00

## **Water and Sanitation**

### **REVENUE**

<b><u>3400</u></b>	Charges for Services	\$	210,000.00
Total		\$	210,000.00
<b>Total Revenue</b>		<b>\$</b>	<b>210,000.00</b>

### **EXPENSES**

<b><u>4100</u></b>	Personnel Services		
4110	Staff	\$	40,000.00
4130	Casual Labor	\$	1,000.00
Total		\$	41,000.00
<b><u>4300</u></b>	Contractual Services		
4320	Monitoring Testing & Analysis	\$	16,000.00
4330	Maintenance & Repair	\$	5,000.00
4340	Utilities	\$	18,000.00
4370	Other Contractual Services		
	Waste Collection	\$	35,000.00
	Sludge Removal	\$	1,000.00
	Purchased Water	\$	75,000.00
Total		\$	150,000.00
<b><u>4400</u></b>	Administrative Supplies		
4410	Dues & Subscriptions	\$	500.00
4430	Chemicals	\$	9,000.00
4440	Office Expenses	\$	1,000.00
4450	Parts & Supplies	\$	5,000.00
Total		\$	15,500.00
<b><u>4800</u></b>	Schools & Sales Tax (pass)	\$	3,500.00
		\$	3,500.00
<b>Total Expenses</b>		<b>\$</b>	<b>210,000.00</b>

### **SECTION 2:**

This Ordinance shall be in effect upon passage and publication as required by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY OF BUTLER,  
KENTUCKY

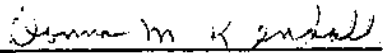
That the annual budget for the fiscal year beginning  
July 1, 2014 and ending June 30, 2015 attached as Exhibit  
"A" is hereby adopted.

ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUTLER  
KENTUCKY IN Regular Session this 4th DAY OF August, 2014

The City of Butler

  
Alice Smith, Mayor

Attest:

  
Donna M. Kendall, Clerk

First reading June 2, 2014  
Second reading August 4, 2014  
Published 8-12-14